

CERTIFICATE

2015

To the Clerk of Comanche County, State of Kansas

We, the undersigned, officers of

**Crown Hill Cemetery District**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	69,891	48,736	
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	69,891	48,736	
Budget Summary		0	Vote publication required?	Yes	
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Comanche County	
0	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2014 Valuation

Attest: July 23, 2014

Alice Smith  
County Clerk

Richard H. Bentley  
Henry Guellner

Governing Body

CERTIFICATE

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Address:

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Email:

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0	
0	
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Attest: July 23, 2014

Alice Smith  
County Clerk

Richard A. Barclay  
John Buckner

Governing Body

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2015

The governing body of  
**Crown Hill Cemetery District**  
Comanche County

will meet on August 5, 2014 at 1:00 p.m. at Veteran's Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Richard Beeley's Residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	39,737	1.204	40,942	0.675	69,891	48,736	1.317
Totals	39,737	1.204	40,942	0.675	69,891	48,736	1.317
Less: Transfers	0		0		0		
Net Expenditures	39,737		40,942		69,891		
Total Tax Levied	48,473		36,193		XXXXXXXXXXXXXX		
Assessed Valuation	30,065,504		45,492,488		37,002,873		

Crown Hill  
Rick Beeley

Page No

**Input sheet for Special District budget form**

Enter Special District Name (Can be longer than green cell) Crown Hill Cemetery District  
Enter County Name (Home County) followed by 'County' Comanche County  
Enter Other Supporting County Names:  
First   
Second   
Third   
Fourth   
  
Enter year being budgeted (YYYY) 2015

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2014 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

		2014	Amount of 2013	Amounts used in lieu of	%
Fund Names:	Statute	*Expenditures*	Ad Valorem Tax	2013 Ad Valorem Tax	0.00%
General		48,473	36,193	0	
Debt Service	10-113			0	
Fund name for all funds with a tax levy:				0	
				0	
Total Ad Valorem Tax for 2014 Budgeted Year			36,193		
Other (non-tax levy) fund names:					
Total Expenditures for 2014 Budgeted Year			48,473		

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page

2012 Tax Rate  
(2013 Column)

General	1,204
Debt Service	
	0
	0
Total	1,204

Total Tax Levied (2013 budget column): 48,473  
Assessed Valuation (2013 budget column): 30,065,504

Outstanding Indebtedness, January 1:	2012	2013
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		

Note: All amounts are to be entered in as whole numbers only.

**From the County Clerks 2015 Budget Information:**

Assessed Valuation for 2014 Comanche County	37,003,873
0	
0	
0	
0	
Total Assessed Valuation for 2014	37,003,873
New Improvements for 2014 Comanche County	65,504
0	
0	
0	
0	
Total New Improvements for 2014	65,504
Personal Property excluding oil, gas, and mobile homes - 2014 Comanche County	112,428
0	
0	
0	
0	
Total Personal Property - 2014	112,428
Property that has changed in use for 2014 Comanche County	73,048
0	
0	
0	
0	
Total Property that has changed in use for 2014	73,048
Personal Property excludes oil, gas, and mobile homes- 2013 Comanche County	
0	
0	
0	
0	
Total Personal Property - 2013	0
Neighborhood Revitalization - 2015	34,943
Actual Tax Rates for the 2014 Budget	
<b>Fund</b>	<b>Rate</b>
General	0.675
Debt Service	
0	
0	
0	
0	
Total Tax Rates	0.675

Fund Assessed Valuation from the November 1, 2013 Abstract Comanche County	48,492,488
0	
0	
0	
0	
0	
Total Assessed Valuation from November 1, 2013 Abstract	48,492,488

**From the County Treasurer's Budget Information - 2015 Budget Year Estimates:**

Motor Vehicle Tax Estimate Comanche County	765
0	
0	
0	
0	
Total Motor Vehicle Tax Estimate	765
Recreational Vehicle Tax Estimate Comanche County	11
0	
0	
0	
0	
Total Recreational Vehicle Tax Estimate	11
16-20 M Vehicle Tax Estimate Comanche County	430
0	
0	
0	
0	
Total 16-20 M Vehicle Tax Estimate	430
UVATR	

**Computation of Delinquency Taxes:**

Delinquency Rate for 2012 Uncollected Taxes and 2013 Ad Valorem Levied	Amount Uncollected	Amount Levied
Comanche County		
0		
0		
0		
0		
Total	0	0
Average Delinquency Rate		0.00%
Delinquency % used in this budget will be shown on all fund pages with a tax levy **		0.00%

\*\*Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2013 Budget Certificate Page**

Funds	2013 Expenditure Amounts Budget Authority	Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts
General	40,942	
Debt Service		
0		
0		
0		
0		
0		

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be received. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date p  
Latest date for notice to be published in

Time:

Location:

Available at:

### **Examples**

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Local Li

Available at: Shawnee County Clerk's Office

January

February

March

April

May

June

July

August

September

October

November

December

ublished and hearing held.  
your newspaper: July 26, 2014

July

J7

July 26, 2014

7

26

2014

brary

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 36,193
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 36,193

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 65,904	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 412,427	
5b. Personal property 2013	- 0	
5c. Increase in personal property (5a minus 5b)	+ 412,427	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	23,048	
7. Total valuation adjustment (sum of 4, 5c, 6)	501,379	
8. Total estimated valuation July, 1, 2014	37,002,873	
9. Total valuation less valuation adjustment (8 minus 7)	36,501,494	
10. Factor for increase (7 divided by 9)	0.01374	
11. Amount of increase (10 times 3)	+ \$ 497	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 36,690	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	36,690	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 543	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 37,233	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	36,193	765	11	430
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	36,193	765	11	430

County Treas MV/T Estimate	765
County Treas RVT Estimate	11
County Treas 16/20 M Vehicle Tax Estimate	430

MVT Factor	0.02113
RVT Factor	0.00050
16/20M Factor	0.01187

2015

Crown Hill Cemetery District  
Comanche County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	12,242	16,882	16,850
Receipts:			
Ad Valorem Tax	37,410	36,193	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,246	765
Recreational Vehicle Tax		17	11
16/20M Vehicle Tax		354	430
LAVTR			0
Sale of Lots	960	500	500
Openings & Closings	5,175	2,500	2,500
Donations			
Reimbursements			
Interest Income	52		
Ingrave Final Dates	780	100	100
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>44,377</b>	<b>40,910</b>	<b>4,305</b>
<b>Resources Available:</b>	<b>56,618</b>	<b>57,792</b>	<b>21,155</b>
Expenditures:			
Bank Charges, Accounting Fees, Office Supp.	390	390	390
Qtrly IRS Estimates	5,281	5,281	5,281
Ins., Workers Comp/Commercial	1,806	1,806	1,806
Wages	21,242	19,160	21,242
CMS/Propane	747	3,012	3,012
Miscellaneous	2,140	5,273	2,140
Opening Graves	3,750	2,500	2,500
Fuel & Repairs	4,274	2,020	2,020
Worker's/Commercial		1,500	1,500
Legal Notice/Accounting fees	107		
Mower			30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>39,737</b>	<b>40,942</b>	<b>69,891</b>
Unencumbered Cash Balance Dec 31	16,882	16,850	XXXXXXXXXXXXXXXXXX
2013-2014/2015 Budget Authority Amount:	40,942	48,473	69,891
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			69,891
Tax Required			48,736
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			48,736

# Affidavit of Publication

## — Notice of Vote —

### Crown Hill Cemetery District

In adopting the 2015 budget the Crown Hill Cemetery District governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers.

Three members voted in favor of the budget and no members voted against the budget.

State of Kansas, Comanche County, ss.

Dennies D. Andersen, of lawful age, being duly sworn says he is the editor of *THE WESTERN STAR*, a newspaper printed in the State of Kansas and published in the City of Coldwater, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as periodical class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

1 consecutive weeks, as follows:

1st publication July 24, 2014

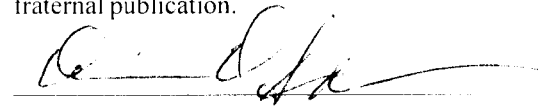
2nd publication \_\_\_\_\_, 20\_\_\_\_

3rd publication \_\_\_\_\_, 20\_\_\_\_

4th publication \_\_\_\_\_, 20\_\_\_\_

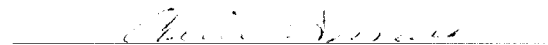
5th publication \_\_\_\_\_, 20\_\_\_\_

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.



Subscribed and sworn to before me this 15

day of August, 2014



Notary Public

Publication Fee \$ 23.63

Total Publication Fee \$ 23.63

# Notice

Published in The Western Star Thursday, July 24, 2014.

52c

## NOTICE OF BUDGET HEARING

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Crown Hill Cemetery District  
 Comanche County  
 will meet on August 5, 2014 at 1:00 p.m. at Veteran's Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Richard Beeley's Residence and will be available at this hearing.

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Richard X Beeley  
 Rick Beeley  
 Crown Hill

State of Kansas, Comanche County, ss.

Dennies D. Andersen, of lawful age, being duly sworn says he is the editor of *THE WESTERN STAR*, a newspaper printed in the State of Kansas and published in the City of Coldwater, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as periodical class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

1 consecutive weeks, as follows:

1st publication July 24, 2014

2nd publication , 20

3rd publication , 20

4th publication , 20

5th publication , 20

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

[Signature]

Subscribed and sworn to before me this 15th

day of August, 2014

Beth L. Payne  
 Notary Public

6-19-2015

Publication Fee \$ 49.88

Total Publication Fee \$ 49.88